

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 10.12.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

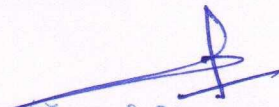
Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 26,23,40,000/- (Rupees twenty six crores twenty three lakhs forty thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure – I**.

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 08.12.2025 – NER/2025-26 – 46/349 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 – Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2025-26.	26,23,40,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	26,23,40,000/-

Contd. at page No. 2.


(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
डी. बी. अधिकारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	4927,46,00,000/-
b) Add:- Funds by Re-appropriation	Rs.	26,23,40,000/-
c) Total funds available	Rs.	4953,69,40,000/-
d) Total Expenditure prior to this Sanction	Rs.	2064,69,47,240/-
e) Amount of the current Sanction (NTEP)	Rs.	26,23,40,000/-
f) Cumulative expenditure	Rs.	2090,92,87,240/-
g) Balance Budget after the current Sanction	Rs.	2862,76,52,760/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
TB Officer

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नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-26 2552 SCP

(Amount in Rupees)

Sl.No	State	DSTB IP (P)		0.1 ml AD Syringes		Delamanid 50mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	7560	7,10,000/-	2000000	52,81,000/-	66566	65,04,000/-
	Total	7560	7,10,000/-	2000000	52,81,000/-	66566	65,04,000/-

(Amount in Rupees)

Sl.No	State	CBNAAT Cartridges		Ethionamide 250mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	198750	15,41,59,000/-	27666	18,64,000/-	20100	5,83,000/-
2	Tripura	10000	1,10,97,000/-	201	14,000/-	348	10,000/-
	Total	208750	16,52,56,000/-	27867	18,78,000/-	20448	5,93,000/-

(Amount in Rupees)

Sl.No	State	DSTB (CP) (A)		DSTB (IP) (A)		Ethambutol 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	64800	1,04,49,000/-	64125	1,34,75,000/-	16706	2,00,000/-
	Total	64800	1,04,49,000/-	64125	1,34,75,000/-	16706	2,00,000/-

(Amount in Rupees)

Sl.No	State	Ethionamide 125 mg		Pyridoxine PC 26		Cycloserine 250 mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	1000	49,000/-	2720	32,000/-	14906	23,12,000/-
	Total	1000	49,000/-	2720	32,000/-	14906	23,12,000/-

(Amount in Rupees)

Sl.No	State	Linezolid 600mg		Rifapentine & Isoniazid 300mg	
		Qty.	Amount	Qty.	Amount
1	Assam	14280	8,00,000/-	929653	2,20,73,000/-
2	Tripura			50400	11,97,000/-
	Total	14280	8,00,000/-	980053	2,32,70,000/-

(Amount in Rupees)

Sl.No	State	CY TB Skin Test		Truenat Micro Chips		Bactec 7ml Tube	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Arunachal Pradesh	240	6,00,000/-				
2	Assam	3360	74,00,000/-	20000	1,34,00,000/-	45	7,99,000/-
3	Manipur	120	3,00,000/-				
4	Meghalaya	390	9,00,000/-	395	3,00,000/-		
5	Mizoram	120	3,00,000/-			10	2,00,000/-
6	Nagaland	240	5,00,000/-				
7	Sikkim	120	3,00,000/-			14	2,66,000/-
8	Tripura	240	6,00,000/-	8000	54,00,000/-	14	2,66,000/-
	Total	4830	1,09,00,000/-	28395	1,91,00,000/-	83	15,31,000/-

(Amount in Rupees)		
Sl.No	State	Grand Total
		Amount
1	Arunachal Pradesh	6,00,000/-
2	Assam	24,00,90,000/-
3	Manipur	3,00,000/-
4	Meghalaya	12,00,000/-
5	Mizoram	5,00,000/-
6	Nagaland	5,00,000/-
7	Sikkim	5,66,000/-
8	Tripura	1,85,84,000/-
	Total	26,23,40,000/-


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